

GENERAL FUND REVENUE COMPARISON

Revenue Type	2000 Total	Revenue Type	2005 Total	Description of Revenue Type	2010 Total	Description of Revenue Type	2015 Total
PP 1997	\$ 474.41	PP 2004	\$ (0.02)	PP 2007	\$ 24.96	PP 2014	\$ 280.27
PP 1999	\$ 47.83	PP 2005	\$ 113,753.87	PP 2008	\$ 829.96	PP 2015	\$ 350,955.03
PP 2000	\$ 156,249.51	RE 1998	\$ 5.31	PP 2009	\$ 2.74	RE 2010	\$ 1,430.04
RE 1998	\$ 11,192.67	RE 1999	\$ -	PP 2010	\$ 255,591.36	RE 2011	\$ 1,727.39
RE 1999	\$ 79,010.20	RE 2000	\$ (0.20)	RE 2003	\$ 252.80	RE 2012	\$ 20,125.40
RE 2000	\$ 5,394,116.84	RE 2001	\$ -	RE 2005	\$ -	RE 2013	\$ 56,182.23
MV 1985	\$ 11.28	RE 2002	\$ 307.70	RE 2006	\$ 6,445.45	RE 2014	\$ 132,246.79
MV 1986	\$ 5.00	RE 2003	\$ 12,826.50	RE 2007	\$ 17,567.61	RE 2015	\$ 11,713,258.66
MV 1991	\$ 240.52	RE 2004	\$ 84,086.48	RE 2008	\$ 29,515.94	MV 2008	\$ 292.82
MV 1992	\$ 203.23	RE 2005	\$ 7,652,003.03	RE 2009	\$ 72,108.42	MV 2009	\$ 413.02
MV 1993	\$ 85.53	MV 1991	\$ 210.00	RE 2010	\$ 9,824,976.49	MV 2010	\$ 733.96
MV 1994	\$ 580.00	MV 2000	\$ 80.00	MV 2004	\$ 108.75	MV 2011	\$ 484.91
MV 1995	\$ 37.50	MV 2001	\$ 265.63	MV 2005	\$ 308.54	MV 2012	\$ 1,420.32
MV 1996	\$ 286.78	MV 2002	\$ 2,370.59	MV 2006	\$ 1,016.57	MV 2013	\$ 5,789.60
MV 1997	\$ 1,002.72	MV 2003	\$ 9,883.30	MV 2007	\$ 4,124.50	MV 2014	\$ 135,502.96
MV 1998	\$ 6,246.93	MV 2004	\$ 198,528.41	MV 2008	\$ 8,766.67	MV 2015	\$ 742,816.23
MV 1999	\$ 181,159.85	MV 2005	\$ 635,558.22	MV 2009	\$ 104,126.82		
MV 2000	\$ 449,884.56			MV 2010	\$ 575,339.57		
Tax Title Principal	\$ 36,461.05	Tax Title Principal	\$ 561.86	Tax Title Principal	\$ -	Tax Title Principal	\$ -
Interest on Taxes	\$ 18,004.43	Interest on Taxes	\$ 24,753.81	Interest on Taxes	\$ 46,541.94	Interest on Taxes	\$ 61,022.73
Tax Title Interest	\$ 13,290.46	Tax Title Interest	\$ 206.01	Tax Title Interest	\$ -	Tax Title Interest	\$ -
In Lieu of Taxes	\$ 12,324.87	In Lieu of Taxes	\$ 12,050.34	In Lieu of Taxes	\$ 44,592.16	PILOT In Lieu of Taxes	\$ 111,074.32
Municipal Lien Certificates	\$ 4,700.00	Municipal Lien Certificates	\$ 8,425.00	Municipal Lien Certificates	\$ 4,325.00	Municipal Lien Certificates	\$ 4,850.00
Fire Department Revenue	\$ 2,130.00	Fire Department Revenue	\$ 5,505.00	Fire Department Revenue	\$ 4,530.00	Fire Department Revenue	\$ 4,527.53
Police Detail Admin Fees	\$ 3,220.27	Police Detail Admin Fees	\$ 6,261.30	Police Detail Admin Fees	\$ 1,149.30	Police Detail Admin Fees	\$ 4,152.70
Police Dispatch	\$ 1,425.00	Police Dispatch	\$ -	Police Dispatch	\$ -	Police Dispatch	\$ -
Planning Board Fees	\$ 29,225.00	Planning Board Fees	\$ 10,768.00	Planning Board Fees	\$ 2,700.00	Planning Board Fees	\$ 15,055.89
Plumbing Inspection	\$ 7,445.00	Plumbing Inspection	\$ 31,836.00	Plumbing Inspection	\$ 10,638.00	Plumbing Inspection	\$ 13,806.00
Wiring Inspections	\$ 6,375.00	Wiring Inspections	\$ 9,455.00	Wiring Inspections	\$ 8,345.00	Wiring Inspections	\$ 10,610.00
Zoning Board Fees	\$ 2,300.00	Zoning Board Fees	\$ 9,112.36	Zoning Board Fees	\$ 2,625.00	Zoning Board Fees	\$ 3,700.00
Health Insurance Light Dept	\$ 24,188.10	Health Insurance Light Dept	\$ -	Health Insurance Light Dept	\$ -	Health Insurance Light Dept	\$ -
Other Departmental Revenue	\$ -	Other Departmental Revenue	\$ 1,025.00	Life Insurance Light Department	\$ -	Life Insurance Light Department	\$ -
Other Treasurer Fees (mostly bncd chks)	\$ 522.07	Other Treasurer Fees (mostly bncd chks)	\$ 115.00	Other Departmental Revenue	\$ 218.00	Other Departmental Revenue	\$ 899.48
Police Accident Reports	\$ 750.45	Police Accident Reports	\$ 547.00	Other Treasurer Fees (mostly bncd chks)	\$ 275.00	Other Treasurer Fees (mostly bncd chks)	\$ 225.00
Town Clerk Fees	\$ 3,586.00	Town Clerk Fees	\$ 2,511.00	Police Accident Reports	\$ 346.50	Police Accident Reports	\$ 316.24
Animal Control Fees	\$ 620.00	Animal Control Fees	\$ 505.00	Town Clerk Fees	\$ 2,571.45	Town Clerk Fees	\$ 3,175.95
Library Fines	\$ 204.50	Library Fines	\$ 203.94	Animal Control Fees	\$ -	Animal Control Fees	\$ -
Liquor Licences	\$ 5,000.00	Liquor Licenses	\$ 6,600.00	Library Fines	\$ -	Library Receipts	\$ 43.69
Board of Health Permits	\$ 27,688.00	Board of Health Permits	\$ 30,585.00	Liquor Licenses	\$ 5,800.00	Liquor Licenses	\$ 6,800.00
Building Permits	\$ 26,253.00	Building Permits	\$ 79,551.00	Board of Health Permits	\$ 19,835.00	Board of Health Permits	\$ 15,004.25
Dog Fees	\$ 3,860.00	Dog Fees	\$ 4,712.37	Building Permits	\$ 32,793.50	Building Permits	\$ 48,139.00
Other Licenses and Permits	\$ -	Other Licenses and Permits	\$ 200.00	Dog Fees	\$ 2,805.00	Dog Fees	\$ 5,710.00
CS - State Assessments	\$ (31,945.00)	CS - State Assessments	\$ -	Other Licenses and Permits	\$ 200.00	Other Licenses and Permits	\$ 850.00
CS - State Owned Land	\$ 23,208.00	CS - State Owned Land	\$ 40,341.00	CS - State Owned Land	\$ 189,065.00	CS - State Owned Land	\$ 97,444.00
CS -Surviving Spouse	\$ 4,549.00	CS -Surviving Spouse	\$ -	CS -Surviving Spouse	\$ -	CS -Surviving Spouse	\$ 18,937.00
CS - Elderly Abatements	\$ 8,032.00	CS - Elderly Abatements	\$ 5,522.00	CS - Elderly Abatements	\$ 4,016.00	CS - Elderly Abatements	\$ 5,522.00
CS - School Construction Aid	\$ 284,693.00	CS - School Construction Aid	\$ 187,598.00	CS - School Construction Aid	\$ -	CS - Unrestricted Govt. Aid	\$ 647,718.00
CS - Police Career Incentive	\$ 22,271.00	CS - Police Career Incentive	\$ 41,313.00	CS - Police Career Incentive	\$ 7,311.00	CS - Chapter 70	\$ 42,110.00
CS - Lottery Distribution	\$ 659,436.00	CS - Lottery Distribution	\$ 486,522.00	CS - Lottery Distribution	\$ 477,829.00	State Aid Offset Charges (negative number)	\$ (79,033.00)
CS - Highway Fund	\$ 64,349.00	CS - Highway Fund	\$ -	CS - Highway Fund	\$ -	CS - Highway Fund	\$ -
RMV Fines	\$ 26,147.50	RMV Fines	\$ 5,097.50	RMV Fines	\$ 46,301.00	RMV Fines	\$ 40,847.50
Haverhill Court Fees	\$ 10,265.00	Haverhill Court Fees	\$ 9,815.00	Haverhill Court Fees	\$ 10,900.00	Haverhill Court Fees	\$ 7,362.50
CS - MA Other Revenue	\$ -	CS - MA Other Revenue	\$ 117,683.35	CS - MA Other Revenue	\$ 18,687.00	CS - MA Other Revenue	\$ 31,941.00
Fines and Forfeits	\$ 20.00	Fines and Forfeits	\$ 17,900.00	Fines and Forfeits	\$ 100.00	Fines and Forfeits	\$ -

Revenue Type	2000 Total	Revenue Type	2005 Total	Description of Revenue Type	2010 Total	Description of Revenue Type	2015 Total
Parking Clerk	\$ 1,255.00	Parking Clerk	\$ 555.93	Parking Clerk	\$ 150.00	Parking Clerk	\$ 90.00
Demand Fees	\$ 6,260.00	Demand Fees	\$ 7,275.26	Demand Fees	\$ 19,220.53	Demand Fees	\$ 21,725.00
Interest Income	\$ 97,878.61	Interest Income	\$ 66,202.61	Interest Income	\$ 17,243.98	Interest Income	\$ 7,768.96
Other Miscellaneous Income	\$ 5,752.83	Other Miscellaneous Income	\$ 11,305.11	Other Miscellaneous Income	\$ 4,194.30	Miscellaneous Receipts	\$ 2,910.84
Watch Your Car Grant	\$ 675.00	Tax Bill Copies	\$ 1,719.00	Tax Bill Copies	\$ 24.00	Tax Bill Copies	\$ 3.00
Tax Bill Copies	\$ 4,255.00	Cell Tower Rent	\$ 13,870.74	Cell Tower Rent	\$ 28,482.20	Cell Tower Rent	\$ 33,018.86
Totals	\$ 7,697,510.50		\$ 9,968,089.31		\$ 11,914,922.01		\$ 14,351,988.07